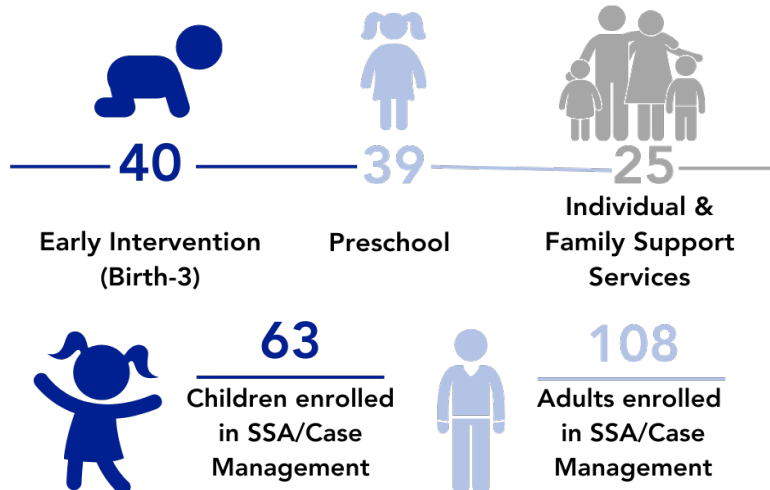


2025 in Review

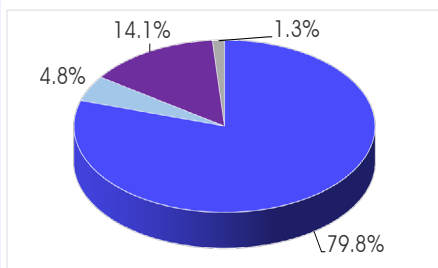
By The Numbers



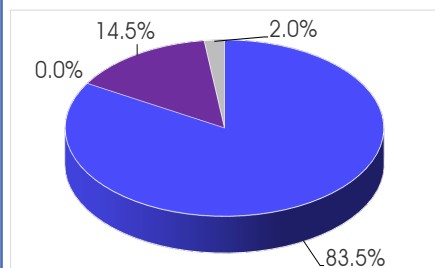
Home & Community-Based Services

Level One Waiver	27
Self Waiver	2
Individual Options Waiver	38
Supported Living	11

2025 Expenditures: \$2,755,971



2025 Revenues: \$3,024,543



Renovations Underway

A multi-year plan to modernize and enhance key facilities took significant steps forward throughout 2025, culminating in the launch of major construction that began in December 2025. The renovation project, divided into multiple phases, aims to improve service areas, expand training opportunities, and strengthen safety and accessibility across the building.

Planning began in 2024 as the organization evaluated comprehensive remodeling ideas for the entire building. These concepts were gradually refined and organized into phases to allow for more efficient budgeting, design, and construction sequencing. By 2025, architects were formally engaged to complete design work and prepare the project for competitive bidding.

The first phases—covering renovations to the former Angeline Industries area and the former kitchen—were put out for competitive bid in 2025. CSI Construction Services, Inc., based in Carey, Ohio, was selected as the contractor for the work.

The former Angeline Industries space is being transformed into new offices and a training room for Service and Support Administrators (SSAs), along with a shared common area designed to support collaboration and team operations. Meanwhile, the former kitchen area will be repurposed into a fully functional smart apartment and training space for the Project LIFE program, providing hands on, real world learning opportunities for participants.

Demolition for these phases began in December 2025, with construction expected to continue into spring. The projected completion date for Phases 1 through 3 is the end of May 2026. The renovation cost for these phases is estimated at approximately \$880,000, in addition to architectural fees, building permits, and related expenses.

While these initial phases mark a significant milestone, the broader renovation effort will continue throughout 2026. Upcoming phases will focus on improving overall building safety, accessibility, and modern infrastructure to better serve individuals, staff, and the community for years to come.